by the National Fisheries Action Committee had been on a prolonged strike since August 7, 1996;

(b) if so, the details of their precise demands; and

(c) steps being taken to resolve the issues and to meet their demands?

THE MINISTER OF STATE OF THE MINISTRY OF FOOD PROCESSING INDUSTRIES (SHRI DILIP KUMAR RAY) : (a) and (b). In the wake of agitation of fishermen and fish workers against the deep sea fishing policy, Government had constituted a Review committee on Deep Sea Fishing Policy in February, 1995. The Committee submitted its report in February, 1996. The fishermen and fish workers had gone on indefinite strike in August, 1996 demanding, among other things, implementation of the recommendations of the Review Committee.

(c) The Government has recently taken decisions on the recommendations of the Review Committee. These include the decision to rescind the new Deep Sea Fishing Policy of 1991.

Minimum Needs Programme

1757. SHRIMATI BHAVNABEN DEVRAJ BHAI CHIKHALIA : Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state :

(a) the funds provided to each State under the centrally sponsored schemes to provide minimum services during the last three years;

(b) the details of seven basic needs identified;

(c) the direction issued regarding utilisation of funds by the State Governments; and

(d) the details of the funds utilised and available with the State Government for the remaining schemes in each State?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION AND MINISTER OF STATE OF THE MINISTRY OF SCIENCE AND TECHNOLOGY (SHRI YOGINDER K. ALAGH) : (a) to (d). Seven Basic Services have been identified for priority attention and complete coverage in a time-bound manner. These are:

(1) 100 per cent coverage of provision of safe drinking water in rural and urban areas

(2) 100 per cent coverage of primary health service facilities in rural and urban areas

(3) Universalisation of primary education

(4) Provision of public housing assistance to all shelterless poor families

(5) Extension of mid-day meal programme in primary schools, to all rural blocks and urban slums and disadvantaged sections.

(6) Provision of connectivity to all unconnected villages and habitations

(7) Streamlining the public distribution system with focus on the poor

Given the paucity of resources, it was further decided that States should concentrate efforts only on three of the seven basic minimum services rather than spreading it thinly over all the components of MNP. An all-out effort should be made to attain within the next 2-3 years the first three objectives mentioned in para (1) above. However, the States which have achieved satisfactory results in these areas can choose for their priority attention other components of the Seven Basic Minimum Services suited to their requirements for full coverage in the next 2-3 years. Additional Central Assistance of Rs. 2466 crores have been provided in 1996-97 for the scheme. In addition to this, a contribution of 15 per cent has to come from the State Governments.

Detailed Statewise information on funds provided and funds utilised with regard to Minimum Needs Programme and Basic Minimum Services are provided in Statement I to XII.

STATEMENT-I

Financial Performance Under Elementary Education during 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No.	States/UTs	1993-94			1994-95			1995-96	
		Appd. Outlay	Revised Outlay	Actual Expd.	Appd. Outlay	Revised Outlay	Anti. Expd.	Appd. Outlay	Revised Outlay
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	2670.00	2649.05	2700.00	2649.00	1803.28	1914.20	6230.00	1400.00
2.	Arunachal Pradesh	2845.00	2561.00	2561.00	3007.00	2950.00	3007.00	3300.00	3289.00
3.	Assam	11039.00	114479.00	11039.00	11626.00	12126.00	11622.00	16600.00	16378.00
4.	Bihar	9299.00	2700.00	3263.00	9299.00	4122.00	5700.00	9300.00	5116.00
5.	Goa	185.80	185.80	461.41	409.00	409.00	409.90	445.00	445.00

1	2	3	4	5	6	7	8	9	10
6.	Gujarat	2273.00	751.00	1235.72	1451.00	1450.61	1451.00	1450.61	N.A.
7.	Haryana	3060.00	2410.69	2280.38	3424.00	3250.00	3150.20	3834.00	6511.00
8.	Himachal Pradesh	2403.00	2403.00	2340.38	2924.00	2935.00	2924.00	3644.15	3694.00
9.	Jammu and Kashmir	3215.00	2318.00	2795.67	3449.00	3449.00	3528.63	4205.00	4205.00
10.	Karnataka	14850.00	11255.00	11255.00	12904.00	10618.00	19489.65	17614.91	13500.00
11.	Kerala	420.00	420.00	-	-	-	392.00	605.00	605.00
12.	Madhya Pradesh	10902.00	7242.81	7878.34	10165.00	8508.63	8847.69	10028.00	8678.00
13.	Maharashtra	4152.00	3379.00	3965.33	5265.00	5579.00	4775.85	9918.00	10549.00
14.	Manipur	585.00	439.37	400.00	449.0	483.75	449.00	596.17	593.32
15.	Meghalaya	1950.00	1950.00	1950.00	1950.00	1693.54	1950.00	1950.00	1950.00
16.	Mizoram	300.00	566.15	535.00	575.00	566.15	485.33	500.00	500.00
17.	Nagaland	300.00	216.00	352.68	487.00	369.58	487.00	558.00	558.00
18.	Orissa	2668.00	2062.62	1824.17	4352.00	2815.20	4351.63	2698.00	2698.00
19.	Punjab	992.00	690.00	541.32	1233.00	969.00	1306.00	1471.00	1071.00
20.	Rajasthan	6850.00	6150.00	6151.48	11000.00	11782.00	13482.00	15692.00	15542.00
21.	Sikkim	660.00	617.00	660.00	660.00	831.00	699.00	785.00	1211.00
22.	Tamil Nadu	3824.00	3824.00	4223.12	4251.00	4257.00	4670.18	5413.00	6555.00
23.	Tripura	1550.00	1550.00	1550.00	1700.00	1920.00	1700.00	2400.00	2584.85
24.	Uttar Pradesh	15915.00	3271.00	3271.00	21152.00	6839.00	21152.00	6945.00	7239.00
25.	West Bengal	3325.00	750.00	280.00	2949.00	3190.00	2949.00	3190.00	2500.00
26.	A and N Islands	487.75		437.18	655.45		655.45	1028.36	
27.	Chandigarh	160.00		135.66	314.00		309.00	347.25	
28.	D and N Haveli	120.00		141.40	149.00		139.97	249.83	
29.	Daman and Diu	100.47		64.19	90.00		150.94	178.78	
30.	Delhi	5794.00	5433.17	5358.50	7666.00		7666.00	8214.00	
31.	Lakshdweep	36.10		27.38	53.50		53.50	76.85	
32.	Pondicherry	394.00	455.87	449.77	526.86	428.85	428.85	511.50	511.50
	Total State Allocation	113325.12	77729.53	80128.08	126784.81	93345.59	130296.97	139979.41	117883.67
	Total Central Allocation	44220.00			52300.00			65104.00	

STATEMENT-II

Financial Performance Under Adult Education during 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No.	States/UTs	1993-94			1994-95			1995-96	
		Appd. Outlay	Revised Outlay	Actual Expd.	Appd. Outlay	Revised Outlay	Anti Expd.	Appd Outlay	Revised Outlay
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	524.00	524.00	1018.24	1100.00	1000.00	1000.00	1100.00	250.00
2.	Arunachal Pradesh	75.00	57.00	67.00	100.00	98.00	100.00	105.00	102.00
3.	Assam	331.00	0.00	331.00	349.00		349.00	0.00	0.00
4.	Bihar	1000.00		61.98	1000.00		628.00	999.00	
5.	Goa	50.00	48.00	40.73	38.00	28.00	28.00	38.00	38.00
6.	Gujarat	418.00	395.00	283.34	395.00	395.49	395.00	395.49	
7.	Haryana	160.00	50.00	50.00	200.00		100.00	100.00	
8.	Himachal Pradesh	60.00	60.00	67.83	60.00	60.00	60.00	50.00	
9.	Jammu and Kashmir	10.00	10.00	68.93	103.00	103.00	102.84	92.00	92.00

1	2	3	4	5	6	7	8	9	10
10.	Karnataka	869.00	869.00	869.00	912.00	803.00	898.37	718.63	484.50
11.	Kerala	0.00		0.00	0.00			0.00	0.00
12.	Madhya Pradesh	600.00	480.48	456.00	680.00	530.00	530.00	583.00	
13.	Maharashtra	32.00	32.00	31.15	735.00		742.40	631.00	
14.	Manipur	225.00	47.31	47.14	53.00	53.00	53.00	61.00	61.00
15.	Meghalaya	100.00	100.00	100.00	100.00		100.00	100.00	100.00
16.	Mizoram	25.00	25.00	55.50	18.00	25.00	15.60	0.00	0.00
17.	Nagaland	0.00	0.00	6.90	7.00		7.00	7.00	7.00
18.	Orissa	630.00	467.88	373.52	784.12	400.95	784.12	434.00	434.00
19.	Punjab	200.00		0.00	150.00	100.00	150.00	143.00	10.00
20.	Rajasthan	300.00	200.00	198.76	410.00	410.00	410.00	450.00	738.66
21.	Sikkim	12.00	9.00	12.00	12.00	9.00	9.00	15.00	10.00
22.	Tamil Nadu	738.00	738.00	803.36	1924.00	1924.00	2172.14	1943.00	900.00
23.	Tripura	80.00	50.00	50.00	80.00	80.00	80.00	0.00	0.00
24.	Uttar Pradesh	385.00	253.00	253.00	440.00	108.00	440.00	1104.00	810.00
25.	West Bengal	730.00		193.00	526.00	526.00	526.00	526.00	500.00
26.	A and N Islands	6.15		4.00	6.15		6.15	8.90	
27.	Chandigarh	1.50		0.00	0.00		0.00	0.00	
28.	D and N Haveli	9.50		2.11	5.00		5.00	5.00	
29.	Daman and Diu	5.50		1.45	3.00		3.85	3.85	
30.	Delhi	90.00	3.00	17.98	52.00		52.00	50.00	
31.	Lakshdweep	3.00		1.65	3.00		3.00	3.00	
32.	Pondicherry	1.00	0.10	0.10	0.14	0.08	0.08	0.50	0.50
	Total State Allocation	7670.65	4418.77	5465.67	10245.41	6653.52	9750.95	9666.37	4537.66
	Total Central Allocation	17797.00			21400.00			23400.00	

STATEMENT-III

Financial Performance Under Rural Roads During 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No.	States/UTs	1993-94			1994-95			1995-96		
		Appd. Outlay	Revised Outlay	Actual Expd.	Appd. Outlay	Revised Outlay	Anti Expd.	Appd. Outlay	Revised Outlay	Anti Expd.
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	3099.00	5061.00	500.00	760.00	960.00	960.00	500.00	960.00	960.00
2.	Arunachal Pradesh	1385.00	1247.00	1248.00	1463.00	1434.00	1434.00	1610.00	1601.00	1601.00
3.	Assam	0.00	0.00	0.00	25.00	250.00	25.00	358.00	358.00	358.00
4.	Bihar	14079.00	3605.00	3605.00	7250.00	1800.00	1800.00	7326.00	1610.30	1610.30
5.	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Gujarat	700.00	700.00	702.00	700.00	700.00	700.00	1000.00	700.00	700.00
7.	Haryana	6.00	6.00	10.00	5.00	5.00	5.00	10.00	10.00	10.00
8.	Himachal Pradesh	1220.00	1420.00	2921.00	1355.00	1394.00	1394.00	1500.00	1500.00	1500.00
9.	Jammu and Kashmir	817.00	744.00	851.00	898.00	898.00	898.00	890.00	890.00	890.00
10.	Karnataka	2500.00	2500.00	2013.00	4091.00	3935.00	3935.00	1502.00	1693.36	1693.36
11.	Kerala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
12.	Madhya Pradesh	3000.00	1515.87	546.00	2500.00	1350.30	1352.00	2300.00	1850.00	1850.00
13.	Maharashtra	2291.00	2291.00	1447.00	11398.00	3257.00	3257.00	3790.00	3780.00	3780.00
14.	Manipur	900.00	446.52	530.00	837.00	610.00	610.00	610.00	950.00	950.00
15.	Meghalaya	785.00	785.00		660.00	904.00	904.00	860.00	1073.00	1073.00
16.	Mizoram	800.00	800.00	695.00	638.00	638.00	638.00	0.00	0.00	0.00
17.	Nagaland	525.00	377.00	377.00	550.00	94.00	94.00	550.00	450.00	450.00
18.	Orissa	1350.00	3600.00	4207.00	4750.00	4513.00	4513.00	2372.00	3822.00	3822.00
19.	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.	Rajasthan	2200.00	2200.00	2200.00	3920.00	3920.00	3920.00	8880.00	9507.00	9507.00
21.	Sikkim	653.00	603.00	603.00	660.00	603.00	603.00	669.00	1226.00	1226.00
22.	Tamil Nadu	1000.00	1150.00	1500.00	1850.00	1850.00	1850.00	2550.00	1850.00	1850.00
23.	Tripura	775.00	700.00	700.00	890.00	890.00	890.00	960.00	793.00	793.00
24.	Uttar Pradesh	12147.00	11847.00	13823.00	14500.00	14532.00	14532.00	16800.00	16800.00	16800.00
25.	West Bengal	900.00	500.00	900.00	950.00	950.00	950.00	1400.00	2100.00	2100.00
26.	A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27.	Chandigarh	40.00		40.00	45.00		45.00	45.00		
28.	D and N Haveli						145.00	170.00		
29.	Daman and Diu	0.00			34.00		34.00	34.00		
30.	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31.	Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	82.00		
32.	Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00
	All India	51172.00	42098.99	39418.00	60729.00	45487.30	45488.00	56768.00	53523.66	53523.66

STATEMENT-IV

Financial Performance Under P.D.S. During 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No.	States/UTs	1993-94			1994-95			1995-96	
		Appd Outlay	Revised Outlay	Actual Expd.	Appd. Outlay	Revised Outlay	Anti. Expd.	Appd. Outlay	Revised Outlay
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00
2.	Arunachal Pradesh	73.00	69.00	69.00	77.00	75.00	75.00	109.00	108.00
3.	Assam	80.00		34.00	80.00	80.00	80.00	135.00	75.00
4.	Bihar	324.00	11.73	11.00	324.00	8.00	10.00	324.00	10.50
5.	Goa	12.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00
6.	Gujarat	32.00	32.00	45.00	45.00	45.00	45.00	80.00	57.00
7.	Haryana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Himachal Pradesh	900.00	677.00	642.00	645.00	645.00	657.00	849.00	841.00
9.	Jammu and Kashmir	138.00	71.00	0.00	141.00	123.70	124.00	132.00	132.00
10.	Karnataka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	Kerala	10.00	10.84	10.00	10.00	10.00	10.00	55.00	10.00
12.	Madhya Pradesh	320.00	300.00	0.00	310.00	310.00	310.00	340.00	340.00
13.	Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	Manipur	40.00	31.98	31.00	34.00	34.00	34.00	58.00	58.00
15.	Meghalaya	31.00	27.00	17.00	31.00	31.00	31.00	40.00	33.00
16.	Mizoram	42.00	36.90	37.00	42.00	42.00	42.00	60.00	60.00
				408	408	408	414	392	

1	2	3	4	5	6	7	8	9	10
17	Nagaland	90.00	65.00	60.00	7900	23 70	24.00	79 00	43 00
18	Orissa	24.00	24 00	24 20	50 00	77.26	77 00	74 00	74 00
19	Punjab	8.00		10.00	4.00	0 00	40 00	5 00	0 00
20.	Rajasthan	123 00	93 00	97.00	243 CO	184.00	184 00	278 00	222 00
21.	Sikkim	50.00	45.00	45.00	45 00	45 00	45 00	52 00	52.00
22,	Tamil Nadu	79.00	57.00	60 00	157 00	147 00	147.00	210 00	208 00
23	Tripura	17.00	10.00						

1	2	3	4	5	6	7	8	9	10
20.	Rajasthan	370.00	370.00	370.00	400.00	400.00	400.00	445.00	457.00
21.	Sikkim	5.00	6.00	6.00	6.00	6.00	6.00	0.00	10.00
22.	Tamil Nadu	230.00	230.00	547.00	330.00	830.00	830.00	526.00	589.00
23.	Tripura	55.00	8.00	0.00	55.00	55.00	55.00	50.00	50.00
24.	Uttar Pradesh	785.00	737.00	780.00	785.00	779.00	779.00	794.00	525.00
25.	West Bengal	700.00	500.00	404.41	500.00	100.00	100.00	270.00	200.00
26.	A and N Islands	0.00		0.00	0.00		0.00	0.00	
27.	Chandigarh	0.00		303.00	300.00		300.00	0.00	
28.	D and N Haveli	0.00		0.00	0.00		0.00	0.00	
29.	Daman and Diu	4.50			3.50			1.50	
30.	Delhi	900.00	785.00	750.00	900.00	900.00	960.00		
31.	Lakshdweep	0.00		0.00	0.00	0.00	0.00		
32.	Pondicherry	40.00	40.00	40.00	40.00	52.00	52.00	45.00	45.00
	All India	7432.50	6279.54	6558.96	7847.50	6137.39	7337.39	10833.00	9454.00

STATEMENT-VI

Financial Performance Under Rural Housing During 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No.	States/UTs	1993-94 Appd. Outlay	1993-94 Revised Outlay	1993-94 Actual Expd	1994-95 Appd Outlay	1994-95 Revised Outlay	1994-95 Anti Expd	1995-96 Appd Outlay	1995-96 Revised Outlay	1995-96 Anti Expd.
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	6587.00	6587.00	6837.00	7787.00	7787.00	7787.00	10288.00	10288.00	10288.00
2.	Arunachal Pradesh	120.00	114.00	110.80	125.00	123.00	123.00	138.00	137.00	137.00
3.	Assam	332.00	232.00	232.00	322.00	332.00	332.00	365.00	340.00	340.00
4.	Bihar	556.00		0.00	260.00		0.00	260.00		
5.	Goa	23.00	3.00	0.52	20.00	9.00	9.00	20.00	15.00	15.00
6.	Gujarat	1800.00	1080.00	1540.00	1715.00	1715.00	1715.00	764.00	1704.00	1704.00
7.	Haryana	386.00	386.00	583.01	984.00	954.00	954.00	1082.00	1052.00	1052.00
8.	Himachal Pradesh	50.00	50.00	50.00	50.00	50.00	50.00	500.00	500.00	500.00
9.	Jammu and Kashmir	16.00	0.00	0.00	18.00	18.00	18.00	58.00	58.00	58.00
10.	Karnataka	12555.00	12555.00	11158.00	8053.00	5914.00	5914.00	8446.00	4385.87	4385.87
11.	Kerala	225.00	225.00	209.48	200.00	200.00	200.00	200.00	200.00	200.00
12.	Madhya Pradesh	800.00	800.00	546.16	800.00	800.00	800.00	1500.00	1045.00	1045.00
13.	Maharashtra	216.00	173.00	133.19	1800.00	2159.00	2159.00	724.00	724.00	724.00
14.	Manipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.	Meghalaya	65.00	65.00	59.93	60.00	60.00	60.00	75.00	60.00	60.00
16.	Mizoram	15.00	15.00	159.50	10.00	10.00	10.00	10.00	10.00	10.00
17.	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.	Orissa	300.00	300.00	300.00	100.00	100.00	100.00	300.00	300.00	300.00
19.	Punjab	800.00	0.00	0.00	0.00	0.00	0.00	100.00	10.00	10.00
20.	Rajasthan	350.00	286.00	286.00	468.00	468.00	468.00	650.00	650.00	650.00
21.	Sikkim	25.00	22.50	22.50	22.00	21.00	21.00	30.00	1000.00	1000.00
22.	Tamil Nadu	480.00	480.00	480.00	200.00	830.00	830.00	2010.00	2140.00	2140.00
23.	Tripura	135.00	80.00	80.00	80.00	80.00	80.00	0.00	0.00	0.00
24.	Uttar Pradesh	1550.00	1543.00	1866.00	1915.00	1760.00	1760.00	1919.00	1919.00	1919.00

1	2	3	4	5	6	7	8	9	10	11
25.	West Bengal	37.00	25.00	31.01	31.01	20.00	20.00	27.00	20.00	20.00
26.	A and N Islands	0.00		0.00	0.00		0.00	0.00		0.00
27.	Chandigarh	0.00		30.00	1.00		1.00	1.00		
28.	D and N Haveli	16.00		16.00	30.00		30.00	0.00		
29.	Daman and Diu	3.81			3.81			4.55		
30.	Delhi	0.00		0.00	0.00		0.00	0.00		
31.	Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32.	Pondicherry	130.00	84.00	84.36	98.00	94.00	94.00	92.00	92.00	92.00
	All India	27572.81	25105.50	24815.46	25152.82	23504.00	23535.00	30563.55	26649.87	

STATEMENT-VII

Financial Performance Under Rural Electrification During 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No	States/UTs	1993-94			1994-95			1995-96	
		Appd Outlay.	Revised Outlay	Actual Expd	Appd Outlay	Revised Outlay	Anti Expd	Appd Outlay	Revised Outlay
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	Arunachal Pradesh	400.00	400.00	338.00	400.00	400.00	462.00	400.00	400.00
3.	Assam	500.00		0.00	500.00	3600.00	500.00	2200.00	
4.	Bihar	700.00	60.00	206.00	300.00	72.00	300.00	790.00	120.00
5.	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	Haryana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Himachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Jammu and Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	Karnataka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	Kerala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Madhya Pradesh	1900.00	1900.00	1936.00	1900.00	1900.00	1900.00	2700.00	2700.00
13.	Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	Manipur	1000.00	900.00	781.00	675.00	675.00	676.00	800.00	743.00
15.	Meghalaya	450.00	500.00	100.00	250.00	0.00	0.00	250.00	150.00
16.	Mizoram	900.00	810.00	1155.00	720.00	720.00	720.00	700.00	150.00
17.	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.	Orissa	1200.00	800.00	1592.00	800.00	800.00	800.00	800.00	825.00
19.	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.	Rajasthan	2700.00	2500.00	2700.00	2200.00	2600.00	2160.00	2700.00	2700.00
21.	Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.	Tamil Nadu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.	Tripura	750.00	750.00	613.00	705.00	170.00	648.00	385.00	277.00
24.	Uttar Pradesh	4500.00	4500.00	4912.00	6500.00	3370.00	6500.00	4500.00	4500.00
25.	West Bengal	1000.00	800.00	720.00	1050.00	1050.00	1050.00	1265.00	1265.00
26.	A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27.	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28.	D and N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29.	Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10
30	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total India	16000.00	13920.00	15053.00	16000.00	15357.00	15716.00	17490.00	13831.00

STATEMENT-VIII

Financial Performance Under Rural Sanitation During 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No	States/UTs	1993-94			1994-95			1995-96	
		Appd. Outlay	Revised Outlay	Actual Expd.	Appd Outlay	Revised Outlay	Anti. Expd.	Appd. Outlay	Revised Outlay
1.	Andhra Pradesh	50.00	50.00	50.00	300.00	300.00	300.00	300.00	300.00
2.	Arunachal Pradesh	80.00	70.00	55.00	75.00	0.00	0.00	68.00	66.00
3.	Assam	70.00	70.00	65.00	70.00	70.00	70.00	148.00	78.00
4.	Bihar	300.00	60.00	0.00	300.00	300.00	300.00	600.00	
5.	Goa	100.00	100.00	127.00	100.00	100.00	100.00	100.00	100.00
6.	Gujarat	300.00	300.00	332.00	400.00	400.00	400.00	400.00	400.00
7.	Haryana	3.15		22.00	30.00	30.00	30.00	235.00	
8.	Himachal Pradesh	500.00	500.00	808.00	1040.00	1192.00	1192.00	1050.00	
9.	Jammu and Kashmir	866.00	497.00					523.00	523.00
10.	Karnataka	130.00	125.00	125.00	116.00	116.00	116.00	1131.00	1880.78
11.	Kerala	225.00	237.00	115.00	100.00	100.00	100.00	200.00	200.00
12.	Madhya Pradesh	250.00	250.00	134.00	232.00	530.79	531.00	370.00	
13.	Maharashtra	18.00	18.00	22.00	118.00	19.00	19.00	200.00	
14	Manipur	90.00	55.23	47.00	100.00	100.00	100.00	90.00	90.00
15	Meghalaya	37.00	37.00	32.00	35.00	35.00	35.00	70.00	70.00
16.	Mizoram	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
17.	Nagaland	0.00	0.00	10.00	15.00	15.00	15.00	0.00	0.00
18.	Orissa	220.00	170.00	167.00	170.00	170.00	170.00	150.00	150.00
19.	Punjab	175.00	175.00	131.00	100.00	100.00	100.00	100.00	50.00
20.	Rajasthan	40.00	120.00					240.00	
21.	Sikkim	10.00	5.00	10.00	20.00	5.00	5.00	25.00	25.00
22.	Tamil Nadu	50.00	50.00		1.00	0.01		389.00	351.00
23.	Tripura	20.00	20.00	38.00	25.00	25.00	25.00	40.00	40.00
24.	Uttar Pradesh	801.00	274.00	801.00	1600.00	1576.00	1576.00	2576.00	1376.00
25.	West Bengal	218.00		0.00	4.00	0.00		214.00	50.00
26	A and N Islands	50.00		50.00	40.00		40.00	550.00	
27.	Chandigarh							36.00	
28.	D and N Haveli	5.00			0.00		0.00	0.00	
29.	Daman and Diu	5.00			5.00		5.00	0.00	
30.	Delhi							40.00	
31	Lakshdweep	16.00		0.00	7.00		7.00	14.00	
32.	Pondicherry	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
	Total State Allocation	4961.00	3203.23	3161.00	5023.00	5203.80	5256.00	9879.00	5990.78
	Total Central Allocation	3000.00			6000.00			6000.00	

STATEMENT-IX

Financial Performance Under Rural Water Supply During 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S No.	States/UTs	1993-94 Appd Outlay	1993-94 Revised Outlay	1993-94 Actual Expd.	1994-95 Appd Outlay	1994-95 Revised Outlay	1994-95 Anti. Expd.	1995-96 Appd. Outlay	1995-96 Revised Outlay
1.	Andhra Pradesh	4668.00	4698.00	6038.00	4268.00	9900.00	9900.00	5600.00	4056.00
2.	Arunachal Pradesh	960.00	866.00	874.00	1023.00	1076.00	1076.00	1140.00	1136.00
3.	Assam	3846.00	3346.00	3345.00	3846.00	3876.00	3876.00	5504.00	4102.00
4.	Bihar	7548.00	1472.00	1375.00	5500.00	1382.00	1382.00	7216.00	4369.00
5.	Goa	375.00	375.00	490.00	375.00	375.00	375.00	375.00	375.00
6.	Gujarat	15621.00	3521.00	5331.00	6581.00	6381.00	6381.00	6516.00	5305.00
7.	Haryana	2240.00	2265.00	1562.00	2260.00	1940.00	1940.00	2490.00	2725.00
8.	Himachal Pradesh	853.00	853.00	4685.00	1150.00	1940.00	1940.00	1925.00	2975.00
9.	Jammu and Kashmir	2382.00	3154.00	3076.00	3715.00	3715.00	3715.00	3701.00	3701.00
10.	Karnataka	6370.00	6375.00	6375.00	8741.00	6241.00	6241.00	11425.00	9304.60
11.	Kerala	4820.00	4854.00	4152.00	4798.00	4798.00	4798.00	5195.00	5195.00
12.	Madhya Pradesh	3950.00	5150.00	4429.00	4968.00	5342.00	5342.00	5656.00	5856.00
13.	Maharashtra	9568.00	10222.00	11082.00	13000.00	13000.00	13000.00	20221.00	23789.00
14.	Manipur	820.00	743.28	853.00	770.00	770.00	770.00	977.00	977.00
15.	Meghalaya	1250.00	1250.00	1333.00	1135.00	1000.00	1000.00	1000.00	1000.00
16.	Mizoram	300.00	300.00	304.00	340.00	300.00	300.00	300.00	300.00
17.	Nagaland	400.00	287.00	309.00	310.00	300.00	300.00	450.00	450.00
18.	Orissa	3185.00	2935.00	3170.00	3235.00	3235.00	3235.00	3376.00	3376.00
19.	Punjab	2450.00	3294.00	3186.00	3300.00	2561.00	2561.00	4549.00	3114.00
20.	Rajasthan	7122.00	5648.00	5937.00	7265.00	8428.00	8428.00	10180.00	12245.00
21.	Sikkim	325.00	330.00	360.00	380.00	367.00	367.00	402.00	717.00
22.	Tamil Nadu	6000.00	6000.00	6979.00	5999.00	4999.00	4999.00	6570.00	5570.00
23.	Tripura	800.00	733.00	742.00	874.00	874.00	874.00	1228.00	1211.00
24.	Uttar Pradesh	6152.00	6244.00	6794.00	7875.00	5384.00	5384.00	9533.00	10733.00
25.	West Bengal	1824.00	2004.00	2450.00	2484.00	2488.00	2488.00	4190.00	4266.00
26.	A and N Islands	350.00		389.00	400.00		400.00	410.00	
27.	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28.	D and N Haveli	61.00		69.00	78.00		78.00	87.00	
29.	Daman and Diu	46.00		43.00	63.00		63.00	70.00	
30.	Delhi	400.00	400.00	528.00	400.00	400.00	400.00	500.00	
31.	Lakshdweep	70.00		105.00	87.00		87.00	90.00	
32.	Pondicherry	59.00	59.00	66.00	75.00	75.00	75.00	104.00	114.00
	Total State Allocation	94815.00	77378.28	86331.00	95295.00	91147.00	91775.00	120980.00	116961.60
	Total Central Allocation	74000.00			89000.00			111000.00	

STATEMENT-X

Financial Performance Under Area Oriented Fuelwood and Fodder Project During 1993-94, 1994-95 and 1995-96 (Provisional)

(Rs. in lakh)

S No.	States/UTs	1993-94 Appd Outlay	1993-94 Revised Outlay	1993-94 Actual Expd.	1994-95 Appd Outlay	1994-95 Revised Outlay	1994-95 Anti. Expd.	1995-96 Appd. Outlay	1995-96 Revised Outlay
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	125.00	80.00		125.00	80.00		50.00	75.00
2.	Arunachal Pradesh	20.00	20.00		0.00			30.00	

1	2	3	4	5	6	7	8	9	10
3.	Assam	0.00	0.00		0.00			130.00	
4.	Bihar	800.00	230.00		400.00	62.00		100.00	148.90
5.	Goa	0.00	0.00	0.00	0.00			8.00	
6.	Gujarat	300.00	328.00		331.00	331.11		120.00	328.00
7.	Haryana	350.00	350.00		350.00	283.00		250.00	250.00
8.	Himachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00
9.	Jammu and Kashmir	72.00	74.00		78.00	78.00		50.00	99.00
10.	Karnataka	1513.00	1513.00		300.00	300.00		200.00	250.00
11.	Kerala	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
12.	Madhya Pradesh	150.00	244.00		250.00	334.00		300.00	10.00
13.	Maharashtra							65.00	
14.	Manipur	175.00	79.20		0.00	0.00		120.00	0.00
15.	Meghalaya	100.00	100.00		100.00	100.00		100.00	100.00
16.	Mizoram	150.00	150.00		100.00	100.00		300.00	100.00
17.	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
18.	Orissa	225.00	225.00		240.00	260.00		272.00	273.00
19.	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00
20.	Rajasthan	200.00	200.00		296.00	296.00		200.00	367.00
21.	Sikkim	70.00	40.00		0.00	0.00	0.00	70.00	0.00
22.	Tamil Nadu	106.00	106.00		118.00	114.00		100.00	145.00
23.	Tripura	40.00	33.80		40.00	40.00		50.00	45.00
24.	Uttar Pradesh	281.00	303.00		362.00	310.00		280.00	317.00
25.	West Bengal	150.00	150.00		165.00	165.00		140.00	
26.	A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27.	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28.	D and N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29.	Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31.	Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32.	Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total State Allocation	4827.00	4226.48	0.00	3255.00	2853.11	0.00	3400.00	2507.90
	Total Central Allocation	3010.00			3400.00			3400.00	

STATEMENT-XI

Financial Performance Under Nutrition During 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No.	States/UTs	1993-94 Appd. Outlay	1993-94 Revised Outlay	1993-94 Actual Expd.	1994-95 Appd. Outlay	1994-95 Revised Outlay	1994-95 Anti. Expd.	1995-96 Appd. Outlay	1995-96 Revised Outlay	1995-96 Anti. Expd.
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	800.00	800.00	1581.00	1600.00	1500.00	1500.00	3153.00	2653.00	2653.00
2.	Arunachal Pradesh	115.00	109.00	110.00	120.00	118.00	118.00	270.00	268.00	268.00
3.	Assam	770.00	285.00	275.00	770.00	770.00	770.00	1645.00	745.00	745.00
4.	Bihar	3028.00	1162.00	1162.00	3028.00	1300.00	1300.00	3028.00	1373.00	1373.00
5.	Goa	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
6.	Gujarat	10700.00	9100.00	9319.00	10700.00	10700.00	10700.00	11935.00	2843.00	2843.00

1	2	3	4	5	6	7	8	9	10	11
7.	Haryana	582.00	582.00	579.00	637.00	768.00	768.00	1106.00	1106.00	1106.00
8.	Himachal Pradesh	200.00	185.00	185.00	400.00	390.00	390.00	425.00	425.00	425.00
9.	Jammu and Kashmir	437.00	200.00	208.00	347.00	500.00	500.00	600.00	600.00	600.00
10.	Karnataka	1157.00	1147.00	1244.00	1399.00	1382.00	1382.00	3627.00	3315.17	3315.17
11.	Kerala	350.00	353.00	318.00	400.00	400.00	400.00	450.00	450.00	450.00
12.	Madhya Pradesh	2000.00	2120.00	1528.00	3000.00	2190.00	2190.00	2200.00	2200.00	2200.00
13.	Maharashtra	670.00	536.00	511.00	1000.00	1000.00	1000.00	1155.00	955.00	955.00
14.	Manipur	185.00	32.00	48.00	165.00	165.00	165.00	200.00	200.00	200.00
15.	Meghalaya	215.00	203.00	167.00	238.00	233.00	233.00	238.00	238.00	238.00
16.	Mizoram	115.00	109.00	109.00	115.00	98.00	98.00	135.00	135.00	135.00
17.	Nagaland	175.00	126.00	126.00	154.00	0.00	0.00	154.00	154.00	154.00
18.	Orissa	500.00	662.00	1662.00	2783.00	1385.00	1385.00	4900.00	8000.00	8000.00
19.	Punjab	514.00	100.00	100.00	200.00	170.00	170.00	200.00	150.00	150.00
20.	Rajasthan	400.00	373.00	371.00	800.00	550.00	550.00	1521.00	1221.00	221.00
21.	Sikkim	120.00	120.00	120.00	170.00	170.00	170.00	207.00	246.00	246.00
22.	Tamil Nadu	7257.00	7257.00	8853.00	10043.00	9101.00	9101.00	11603.00	11000.00	11000.00
23.	Tripura	640.00	640.00	643.00	730.00	730.00	730.00	715.00	530.00	530.00
24.	Uttar Pradesh	2322.00	1320.00	2239.00	2650.00	2207.00	2207.00	3040.00	3040.00	3040.00
25.	West Bengal	1000.00	617.00	766.00	744.00	645.00	645.00	1154.00	951.00	951.00
26.	A and N Islands	34.74	35.00	32.40	34.74	34.74	34.74	34.74	34.74	34.74
27.	Chandigarh	3.00	3.00	0.00	3.00	3.00	3.00	5.00	5.00	5.00
28.	D and N Haveli	43.00	43.00	39.00	37.94	37.94	37.94	46.87	46.87	46.87
29.	Daman and Diu	15.00	15.00	16.16	25.00	25.00	25.00	40.00	40.00	40.00
30.	Delhi	934.00	850.00	839.75	1000.00	1000.00	1000.00	1926.00	1926.00	1926.00
31.	Lakshdweep	8.00	8.00	15.11	15.00	15.00	15.00	17.00	17.00	17.00
32.	Pondicherry	220.00	220.00	223.96	250.00	253.00	253.00	310.00	295.00	295.00
	All India	35565.74	29368.00	33446.38	43614.68	37896.68	37896.68	56096.61	45221.78	45221.78

STATEMENT-XII

Financial Performance Under Rural Health During 1993-94, 1994-95 and 1995-96

(Rs. in lakh)

S.No.	States/UTs	1993-94 Appd. Outlay	1993-94 Revised Outlay	1993-94 Actual Expd.	1994-95 Appd. Outlay	1994-95 Revised Outlay	1994-95 Anti Expd.	1995-96 Appd. Outlay	1995-96 Revised Outlay
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	800.00	800.00	761.83	800.00	750.00	750.00	1029.00	500.00
2.	Arunachal Pradesh	309.00	279.00	279.14	346.05	339.00	346.05	448.00	448.00
3.	Assam	1620.00	1695.00	1649.00	1890.00	1890.00	1871.00	2048.00	2048.00
4.	Bihar	6711.00	1110.00	1818.00	2700.00	996.00	996.00	2700.00	2400.00
5.	Goa	232.00	232.00	184.60	232.00	189.00	162.00	170.00	170.00
6.	Gujarat	1650.00	1018.00	1748.17	1718.00	1718.00	1659.00	2160.00	2280.00
7.	Haryana	925.00	873.50	811.47	900.00	900.00	900.00	1063.00	1069.00
8.	Himachal Pradesh	975.00	975.00	987.70	1257.00	1344.00	1286.85	1400.00	1400.00
9.	Jammu and Kashmir	1560.00	1500.00	1574.97	1662.00	1662.00	1718.85	1946.00	1946.00
10.	Karnataka	3517.00	3517.00	3245.00	3438.00	3438.00	3414.00	3638.00	3168.95
11.	Kerala	506.00	511.50	461.00	506.00	0.00	466.00	675.00	0.00

1	2	3	4	5	6	7	8	9	10
12.	Madhya Pradesh	2808.00	2262.18	2277.78	3350.00	3921.13	2403.48	2919.00	2919.00
13.	Maharashtra	4741.00	3879.00	4440.99	3566.00	4884.00	4883.85	6698.97	7034.00
14.	Manipur	60.00	151.79	166.49	225.00	225.00	225.00	231.50	231.50
15.	Meghalaya	483.00	500.00	483.00	500.00	535.00	535.00	946.00	946.00
16.	Mizoram	200.00	400.00	454.68	328.00	273.80	303.82	400.00	400.00
17.	Nagaland	100.00	72.00	72.00	175.00	95.00	174.68	175.00	311.0
18.	Orissa	1207.00	1039.92	804.97	1489.47	909.50	1098.65	1293.00	1293.00
19.	Punjab	601.00	742.00	717.00	1000.00	854.08	962.50	1100.00	819.00
20.	Rajasthan	2400.00	2173.00	2173.00	2950.00	3296.00	3700.00	8296.00	7504.00
21.	Sikkim	245.00	111.55	111.55	250.00	101.00	101.00	170.00	184.00
22.	Tamil Nadu	2448.00	2448.00	2554.89	2679.00	2679.00	2934.20	3014.00	2831.00
23.	Tripura	450.00	450.00	450.00	450.00	450.00	450.00	460.00	345.00
24.	Uttar Pradesh	3924.00	3142.00	3492.23	4295.00	3976.00	5140.06	5361.00	5098.00
25.	West Bengal	1292.00	800.00	800.00	1107.00	600.00	1325.00	995.00	500.00
26.	A and N Islands	240.00		263.77	372.00	372.00	325.00	330.00	330.00
27.	Chandigarh	55.00		55.00	90.00	90.00	108.00	119.56	119.56
28.	D and N Haveli	24.76		10.75	38.00	38.00	38.10	45.00	45.00
29.	Daman and Diu	41.00		77.90	45.00	45.00	54.97	50.00	50.00
30.	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31.	Lakshdweep	35.55		43.66	48.32	48.32	48.32	39.35	394.35
32.	Pondicherry	207.00	199.00	145.96	211.00	175.00	172.96	214.00	214.00
	All India	40367.31	30881.44	33116.50	38617.84	36793.83	38554.34	50134.38	46644.16

Deviation from Original Planning

1758. SHRI R. SAMBASIVA RAO : Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state :

(a) whether different ministries have deviated from the original planning done by this ministry;

(b) if so, the details thereof and the reasons therefor, ministry-wise; and

(c) the corrective measures taken/proposed to be taken to ensure that the amount earmarked for a particular head is not spent for some other heads?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION AND MINISTER OF STATE OF THE MINISTRY OF SCIENCE AND TECHNOLOGY (SHRI YOGINDER K. ALAGH) : (a) to (c). Plan Programmes are prepared by the Ministries based on the approved Five Year Plan and are annually reviewed and agreed for implementation by the Ministries concerned and the Planning Commission. Changes required are approved during the Annual Plan discussions of the Ministries concerned with the Planning Commission, wherever these are essential for the achievement of Plan targets. There were no reports of *suo moto* deviation from the approved plan.

Natural Gas

1759. SHRI BHAKTA CHARAN DAS : Will the PRIME MINISTER be pleased to state :

(a) whether the Government propose to hike the prices of natural gas by 11 to 20 percent;

(b) if so, the estimated consumer price likely to be fixed;

(c) the impact of such hikes; and

(d) the time by which the increased prices are likely to come into effect?

THE MINISTER OF STATE IN THE MINISTRY OF PETROLEUM AND NATURAL GAS (SHRI T.R. BAALU). (a) to (d). The Government has constituted a Committee to recommend changes in the pricing of natural gas. The necessary action to revise natural gas prices will be taken after the report of the Committee is received.

[Translation]

Water Supply Projects

1760. SHRI NAMDEO DIWATHE : Will the Minister of RURAL AREAS AND EMPLOYMENT be pleased to state :

(a) the number of water supply projects received/